

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (700) IPERS Administration  
Budget Unit: (553D360791) IPERS Administration  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 173,000 active employees, approximately 129,000 retirees, and a payroll exceeding \$2.36 billion annually.	Appropriation	18,432,884	18,432,884
		FTE	88.13	88.13
Base		Appropriation	0	320,424
		Appropriation	0	1,670,000
		Appropriation	0	500,000
		TOTAL	\$ 0	\$ 2,490,424
		FTE	0.00	4.00
Base		FTE	0.00	6.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 18,432,885	\$ 18,432,885	\$ 20,923,309
Total FTE		88.13	88.13	98.13